



# Programme for Prevention, Preparedness and Response to Floods in the Western Balkans and Turkey – IPA FLOODS Grant Contract ECHO/SUB/2014/692292

Steering Committee  
Sarajevo

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# EXERCISE TRAINING

Exercise training is forecasted for both Lot 1 and Lot 2, including preparatory operational training

Lot 1:

- 1st Operational Training, FRB – May 2016
- 2<sup>nd</sup> Operational Training, FRB – June 2016
- First regional field-exercise in Zagreb (Croatia) October 2016

The same format will apply to Lot 2

*Studiare Sviluppo is responsible for the financial, administrative and economic management of the Programme, including the logistic organization of Programme activities and events*



# FINANCIAL SUPPORT TO EXERCISE TRAINING

- EU budget Programme covers travel, subsistence of team during the whole duration of the exercise (incl. food & water, communications and other costs) + cost for participating for the training
- ***Objectives: self-sufficiency of the teams for simulating real situation***
- 1st Preparatory meeting (lot 1) held in Zagreb (22 Feb 2016)
- Draft text of the Agreement shared and commented
- Final version of the Agreement to be circulated for signature after 2nd prep meeting in May

# FINANCIAL SUPPORT TO EXERCISE TRAINING

- Est.11 field-exercise participants per team; 4 overnights
- Financial support: the Beneficiary will receive forfait reimbursement of travel costs + a daily allowance per team-member for both the travel and exercise days
- The Consortium will pay 60% of the estimated costs in advance and reimburse the outstanding balance to the Beneficiary at the end of the exercise
- Payment will be ordered in Euro

# Draft Agreement: Travel cost

- The travel costs are reimbursed as follows: 0,25 euro/km
- The number of km shall be justified (ex. Google maps) and also travels during the field exercise are admitted to be reimbursed
- Other transportation costs might be reimbursed
- The cost shall be calculated based on the table below:

No. Of vehicles	Km	Transportation costs – mileage allowance	Tot euro
		0,25	
<b>Other travel cost</b>			
<b>Justification</b>	documented value in currency		Tot euro*
(ex. Road tolls)			
(ex. Communication cost)			
<b>Total travel cost</b>			

# Draft Agreement: Subsistence

- During the all duration of the excercise, including the time spent in travelling from/to Beneficiary premises to exercise location and viceversa, the Beneficiary shall receive a subsistence allowance as a forfait lump sum per person
- It shall cover and guarantee that the staff is fully self-sufficient with regard to the food, drinks, medicins and any other subsistence need, apart of the sanitation equipment which will be part of the Host Nation Support – **to be further defined (i.e. kitchens...)**
- The allowance depends on the time spent on the way or during exercise and shall be calculated as follows:

Travel time	Eligible cost per person
until 12 hours	15 EUR
12 to 24 hours	30 EUR